

PUBLIC NOTICE

The following is a summary of the operation budget for the 2017 fiscal year for the County of Rock. This summary is published in accordance with Minnesota Statute 375.169. The detail for the County Budget is on file in the Office of the County Auditor-Treasurer at the Courthouse and may be reviewed during normal hours, 8:00 am to 5:00 pm, Monday thru Friday.

COUNTY SUMMARY BUDGET

	2016	2017
	Budget	Budget
<u>REVENUES</u>		
County Portion of Tax Levy	\$ 5,153,362	\$ 5,469,492
Other Taxes and Penalties	734,140	901,443
Special Assessments	301,811	295,110
Licenses and Permits	49,100	59,000
Shared Revenues	1,287,537	1,388,262
Payment in Lieu of Taxes	55,000	55,000
Local Grants	226,030	228,000
State Grants	392,087	159,100
Federal Grants	17,524	18,500
County Program Aid	164,019	167,650
Charges for Services	1,679,284	1,697,344
Fines and Forfeitures	1,200	1,500
Investment Earnings	62,000	63,000
Miscellaneous Revenue	225,788	215,950
TOTAL REVENUES AND OTHER SOURCES	\$ 10,348,882	\$ 10,719,351
<u>EXPENDITURES</u>		
General Government	\$ 2,342,343	\$ 2,041,682
Public Safety	1,831,927	1,957,248
Highways & Streets	2,313,608	2,590,109
Human Services	1,191,077	1,231,994
Sanitation	670,022	684,803
Health	16,800	16,800
Culture & Recreation	423,635	432,428
Conservation of Natural Resources	411,617	495,861
Economic Development	1,940	1,940
Intergovernmental	171,983	195,135
Debt Service	902,180	924,339
Other Financing Sources	71,750	-
TOTAL EXPENDITURES AND OTHER USES	\$ 10,348,882	\$ 10,572,339